Department of Child Safety
Weekly Data Charts
Total Agency Staff

Note: Chart is updated bi-monthly. Current month data is preliminary.
Data Source: Director’s Monthly Staff Chart via HR Team, 8.20.2021
Field Specialists in Training

Number of Field Specialists in Training by Days of Service

Note: Chart is updated bi-monthly. Last update 8.20.2021.
Data Source: Director’s Monthly Staff Chart via HR Team
Communications & Reports to the Hotline

Note: Period reported is based on Intake call date/time. Data is refreshed Jan 2021-date. All counts include finalized Intakes. Intake report counts include all dispositions (no jurisdiction, QA review, Action Taken, Field Investigation, null). Screen In % shows reports as a percentage of total Hotline Communications.

Data Source 1/1/2021 – 8/31/2021: Guardian Advance Find extract.
Data Source through 12/31/2020: Hotline Scorecard
Reports Received - All Sources
2020 vs. 2021 weekly comparison

Data Source: Dynamics CE Advance Find via Intake team 8.23.2021
Data Source: Dynamics CE Advance Find via Intake team 8.23.2021.
*School setting parameters changed Week 5 of 2021 due to change in Source Type options with Guardian implementation. Week 25 replaced “Teacher” option with “School Personnel” to reduce frequency of “Other” being selected. All Guardian parameters for School Source Types are summarized in chart to the right.
## Reports Received – Law Enforcement Source

### 2020 vs. 2021 weekly comparison

Data Source: Dynamics CE Advance Find via Intake team 8.23.2021

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<th>2021-Law</th>
<th>% Law Var.</th>
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Data Source: Dynamics CE Advance Find via Intake team 8.23.2021
Completed Reports vs. Assigned New Reports

Note: Counts exclude Intake reports with disposition of no jurisdiction, QA review and action taken.

Data Source 1/1/2021 – 8/30/2021: Guardian Advance Find extract. New Intake report period is based on Intake Finalization Date. Closed Reports is based on Assessment End Date.

Data Source through 12/31/2020: Tableau – CPS Reports Open and Closed
Reports - Open vs. Overdue

**Note:** Counts exclude Intake reports with disposition of no jurisdiction, QA review and action taken.

**7% (359) of Overdue reports are Approved, Denied or In Progress status, 0 overdue reports are missing an Assessment ID.**

Data Source 1/1/2021 – 8/30/2021: Guardian Advance Find extract. Intake report period is based on Intake Finalization Date.

Data Source through 12/31/2020: DCS Tableau Dashboard, Overdue Reports

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**Reports - Open vs. Overdue**

**Not Overdue**
- Apr-19: 5888
- May-19: 6141
- Jun-19: 5223
- Jul-19: 4641
- Aug-19: 5397
- Sep-19: 6268
- Oct-19: 6415

**Overdue**
- Apr-19: 1328
- May-19: 1465
- Jun-19: 1363
- Jul-19: 1172
- Aug-19: 1125
- Sep-19: 1137
- Oct-19: 1335

**Total Open Reports**
- Apr-19: 7216
- May-19: 7606
- Jun-19: 6586
- Jul-19: 5813
- Aug-19: 6522
- Sep-19: 7405
- Oct-19: 7750

**% Overdue**
- Apr-19: 18%
- May-19: 19%
- Jun-19: 21%
- Jul-19: 20%
- Aug-19: 17%
- Sep-19: 15%
- Oct-19: 17%

**Target %**
- Apr-19: 17%
- May-19: 17%
- Jun-19: 17%
- Jul-19: 17%
- Aug-19: 17%
- Sep-19: 17%
- Oct-19: 17%

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**Note:** Counts exclude Intake reports with disposition of no jurisdiction, QA review and action taken.

**7% (359) of Overdue reports are Approved, Denied or In Progress status, 0 overdue reports are missing an Assessment ID.**

Data Source 1/1/2021 – 8/30/2021: Guardian Advance Find extract. Intake report period is based on Intake Finalization Date.

Data Source through 12/31/2020: DCS Tableau Dashboard, Overdue Reports.
Criminal Conduct Reports

NOTE: Counts are reported in period of Intake call Date/Time. Data includes Intake Reports finalized with any disposition, including no jurisdiction. Current month data is preliminary.

Data Source 1/1 – 8/30/2021: Guardian Advance Find extract.
Data Source through 12/31/2020: DCS Tableau Dashboard, Criminal Conduct Reports
Entries & Exits

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Notes:
1. Counts exclude entries added in error.
2. Counts include removal entries in Guardian without the child’s name - this issue has been resolved and is being monitored.
3. Comprehensive data validation is still in process. Currently estimating ~5% error margin on removals with removal date after Feb 1, 2021.

Data Source  as of 8/30/2021: Guardian Advance Find extract.
Children in Out-of-Home Care  
(0-17 years old)

NOTE: Each month represents OOH Population on last day of month. Current month data is population on report run date. Other category includes Runaway, Missing/Abducted & No Placement Entry (placement not yet entered or date is misaligned). Data includes: Child removal date is <= report period end date, return date is null or > than report period end date, most recent caregiver date entered on Guardian Placement table is >= removal date, caregiver end date is null or > report period end date. Estimated margins of error in distribution of caregiver categories Jan-Aug 2021 is ~5-9%.

Data Source 1/1/2021-8/30/2021: CE Advance Find exports
Data Source through 12/31/2020: DCS Monthly Out-of-Home Care Report
Children Age 0 -17 in Congregate Care

NOTE: Data inclusions - Child removal date is <= report period end date, return date is null or > than report period end date, most recent caregiver date entered on Guardian Placement table is >= removal date, caregiver end date is null or > report period end date. Estimated margins of error in distribution of all caregiver categories is ~5-9% Jan-Aug 2021. Margins of error in distribution of Shelter and Other Congregate Care buckets is higher – root cause analysis was performed and a solution is in process.

Data Source 1/1/2021-8/30/2021: CE Advance Find exports
Data Source through 12/31/2020: DCS Monthly Out-of-Home Care Report
Children in Out-of-Home Care
(18-21 years old)

NOTE: Each month represents OOH Population on last day of month. Current month data is population on report run date. Data inclusions:
Child removal date is <= report period end date, return date is null or > than report period end date, most recent caregiver date entered on Guardian Placement table is >= removal date, caregiver end date is null or > report period end date. Estimated 6-10% margin of error in distribution of caregiver categories Jan-Jul 2021.

Data Source 1/1/2021-8/30/2021: CE Advance Find exports
Data Source: DCS Monthly Out-of-Home Care Report, 1.20.2021
Prioritization for SFY2021/2022

Objective #1
Programs/Models

1. Parenting Time

2. DV Practice
   - Team Decision Making
   - Safe

3. Study allegation details to reduce where DCS intervenes

Objective #2
Culture

1. Values

2. Management System

3. Hiring Flow
   - Training Flow

4. Backlog

5. Disparity
## Objective #3 Services

1. SVO/PA Waitlist
   - Capacity

2. Service Array Changes
   - (FC/NPP/TILP/CSR)

3. Domestic Violence Services
   - Behavioral Health Needs
   - HLOC, Services

## Objective #4 Placement

1. Foster and Kin Strategy and capacity

2. QRTP

3. New Placement Center